

Exhibit A Admin Budget

Fiscal Year	2010/2011	
Salaries and Benefits	\$	63,855.00
Office Supplies and Equipment	\$	7,350.00
Travel Perdiem Workshops, etc	\$	3,500.00
Advertising	\$	1,500.00
Total	\$	76,205.00

Fiscal Year	2011/2012	
Salaries and Benefits	\$	63,855.00
Office Supplies and Equipment	\$	7,350.00
Travel Perdiem Workshops, etc	\$	3,500.00
Advertising	\$	1,500.00
Total	\$	76,205.00

Fiscal Year		
Salaries and Benefits	\$	63,855.00
Office Supplies and Equipment	\$	7,350.00
Travel Perdiem Workshops, etc	\$	3,500.00
Advertising	\$	1,500.00
Total	\$	76,205.00

Based on a distribution of
Used FY 07/08 funds for
determination

\$762,058